XXIX. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

	For the operations, as	indicated	hereunder						P_	183,828,000
Nev	Appropriations, by Progra	ams/Project	<u> </u>							
				Current Opera	Current Operating Expenditures					
				Personnel Services	_	Maintenance and Other Operating Expenses		Capital Outlays	_	Total
A.	REGULAR PROGRAMS	3								
	Operations				P_	165,695,000	P_	18,133,000	P_	183,828,000
	ANTI-MONEY LAUNDERIN	IG PROGRAI	ı		_	165,695,000	_	18,133,000	_	183,828,000
	TOTAL NEW APPROPRIA	TIONS			P_	165,695,000	P_	18,133,000	P_	183,828,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) AMLC's website.
- The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
- 2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ANTI-MONEY LAUNDERING PROGRAM	I	P 165,695,000 P	18,133,000 P	183,828,000
Implementation of Anti-Money Laundering Program		165,695,000	18,133,000	183,828,000
Sub-total, Operations		165,695,000	18,133,000	183,828,000
TOTAL NEW APPROPRIATIONS	I	165,695,000 P	18,133,000 P	183,828,000

OTHER EXECUTIVE OFFICES

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Training and Scholarship Expenses 9,087 Supplies and Materials Expenses 2,348 Utility Expenses 34,947 Communication Expenses 10,527 Confidential Expenses 10,000 Professional Services 15,416 General Services 10,606 Repairs and Maintenance 7,751 Taxes, Insurance Premiums and Other Fees 1,410 Other Maintenance and Operating Expenses 2,400 Printing and Publication Expenses 2,400 Printing and Publication Expenses 1,080 Representation Expenses 2,939 Rent/Lease Expenses 3,944 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 155,085 Total Maintenance and Other Operating Expenses 165,895 Total Current Operating Expenditures 165,895 Total Current Operating Expenditures 165,895 Capital Outlays 7,400 Tunique, Fixtures and Books Outlay 106 Intangible Assets Outlay	Travelling Expenses	5,068
Supplies and Materials Expenses 2,348 Utility Expenses 3,497 Communication Expenses 10,527 Confidential, Intelligence and Extraordinary Expenses 10,000 Professional Services 15,416 General Services 10,606 Repairs and Maintenance 7,751 Taxes, Insurance Premiums and Other Fees 1,410 Other Maintenance and Operating Expenses 2,400 Printing and Publication Expenses 20,959 Representation Expenses 20,959 Rent / Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 55,019 Total Maintenance and Other Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Capital Outlays 7,940 Transportation Equipment Outlay 7,940 Transportation Equipment Outlay 7,940 Transportation Equipment Outlay 2,055 Furniture, Fixtures and Books Outlay 10,66 Intangible Asse	Training and Scholarship Expenses	
Utility Expenses 3,497 Communication Expenses 10,527 Confidential, Intelligence and Extraordinary Expenses 10,000 Professional Services 15,416 General Services 10,606 Repairs and Maintenance 7,751 Taxes, Insurance Premiums and Other Fees 1,410 Other Maintenance and Operating Expenses 2,400 Printing and Publication Expenses 1,080 Representation Expenses 20,959 Rent/Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 2,662 Total Maintenance and Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Total Current Quipment Outlay 7,940 Transportation Equipment Outlay 7,940 Transportation Equipment Outlay 2,005 Furniture, Extreas and Books Outlay 106 Intangible Assets Outlay 7,862 Total Capital Outlays 18,133		•
Communication Expenses 10,527 Confidential, Intelligence and Extraordinary Expenses 10,000 Professional Services 15,416 General Services 10,606 Repairs and Maintenance 7,751 Taxes, Insurance Premiums and Other Fees 1,410 Other Maintenance and Operating Expenses 2,400 Printing and Publication Expenses 2,400 Printing and Publication Expenses 20,959 Rent/Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 165,695 Total Current Operating Expensity Expenses 165,695 Capital Outlays 7,940 Property, Plant and Equipment Outlay 7,940 Transportation Equipment Outlay 7,940 Transportation Equipment Outlay 7,940 Intangible Assets Outlay 106 Intangible Assets Outlay 106 Intangible Assets Outlay 1,882		-
Confidential, Intelligence and Extraordinary Expenses 10,000 Confidential Expenses 15,416 General Services 10,606 Repairs and Maintenance 7,751 Taxes, Insurance Premiums and Other Fees 1,410 Other Maintenance and Operating Expenses 2,400 Printing and Publication Expenses 20,959 Representation Expenses 20,959 Rent/Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 165,695 Total Maintenance and Other Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Total Capital Outlays 7,940 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 7,8		•
Confidential Expenses 10,000 Professional Services 15,416 General Services 10,606 Repairs and Maintenance 7,751 Taxes, Insurance Premiums and Other Fees 1,410 Other Maintenance and Operating Expenses 2,400 Printing and Publication Expenses 2,400 Printing and Publication Expenses 20,959 Rent / Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 2,662 Total Maintenance and Other Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Capital Outlays 7,400 Property, Plant and Equipment Outlay 7,400 Transportation Equipment Outlay 7,400 Transportation Equipment Outlay 106 Intangible Assets Outlay 106 Intangible Assets Outlay 106 Intangible Assets Outlay 106	•	.,.
Professional Services 15,416 General Services 10,606 Repairs and Maintenance 7,751 Taxes, Insurance Premiums and Other Fees 1,410 Other Maintenance and Operating Expenses 2,400 Printing and Publication Expenses 20,953 Representation Expenses 20,953 Rent/Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 5,5019 Other Maintenance and Operating Expenses 2,662 Total Maintenance and Other Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Capital Outlays 7,940 Property, Plant and Equipment Outlay 7,940 Transportation Equipment Outlay 2,265 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 7,882 Total Capital Outlays 18,133		10.000
General Services 10,606 Repairs and Maintenance 7,751 Taxes, Insurance Premiums and Other Pees 1,410 Other Maintenance and Operating Expenses 2,400 Printing and Publication Expenses 20,959 Representation Expenses 20,959 Rent-Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 2,662 Total Maintenance and Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Capital Outlays 7,940 Transportation Equipment Outlay 2,205 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 7,882 Total Capital Outlays 18,133	•	
Repairs and Maintenance 7,751 Taxes, Insurance Premiums and Other Fees 1,410 Other Maintenance and Operating Expenses 2,400 Advertising Expenses 2,080 Printing and Publication Expenses 1,080 Representation Expenses 20,959 Rent / Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 2,662 Total Maintenance and Other Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Capital Outlays 7,400 Transportation Equipment Outlay 7,400 Transportation Equipment Outlay 2,205 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 106 Total Capital Outlays 1,813	General Services	
Taxes, Insurance Premiums and Other Fees 1,410 Other Maintenance and Operating Expenses 2,400 Printing and Publication Expenses 1,080 Representation Expenses 20,953 Rent/Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 2,662 Total Maintenance and Other Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Capital Outlays 7,940 Transportation Equipment Outlay 7,940 Transportation Equipment Outlay 2,205 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 7,882 Total Capital Outlays 18,133		
Other Maintenance and Operating Expenses 2,400 Advertising Expenses 2,400 Printing and Publication Expenses 1,080 Representation Expenses 20,959 Rent/Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 2,662 Total Maintenance and Other Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Capital Outlays 7,940 Property, Plant and Equipment Outlay 7,940 Transportation Equipment Outlay 2,205 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 7,882 Total Capital Outlays 18,133		-
Advertising Expenses 2,400 Printing and Publication Expenses 1,080 Representation Expenses 20,959 Rent / Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 2,662 Total Maintenance and Other Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Capital Outlays 7,940 Property, Plant and Equipment Outlay 7,940 Transportation Equipment Outlay 2,205 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 7,882 Total Capital Outlays 18,133	·	-,
Printing and Publication Expenses 1,080 Representation Expenses 20,959 Rent/Lease Expenses 4,861 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 2,662 Total Maintenance and Other Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Capital Outlays 7,940 Transportation Equipment Outlay 7,940 Transportation Equipment Outlay 2,205 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 7,882 Total Capital Outlays 18,133		2.400
Representation Expenses 20,959 Rent/Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 2,662 Total Maintenance and Other Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Capital Outlays 7,940 Transportation Equipment Outlay 2,205 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 7,882 Total Capital Outlays 18,133		•
Rent/Lease Expenses 4,361 Membership Dues and Contributions to Organizations 3,504 Subscription Expenses 55,019 Other Maintenance and Operating Expenses 2,662 Total Maintenance and Other Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Capital Outlays Property, Plant and Equipment Outlay 7,940 Transportation Equipment Outlay 2,205 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 7,882 Total Capital Outlays 18,133		
Membership Dues and Contributions to Organizations3,504Subscription Expenses55,019Other Maintenance and Operating Expenses2,662Total Maintenance and Other Operating Expenses165,695Total Current Operating Expenditures165,695Capital Outlays7,940Property, Plant and Equipment Outlay7,940Transportation Equipment Outlay2,205Furniture, Fixtures and Books Outlay106Intangible Assets Outlay7,882Total Capital Outlays18,133		
Subscription Expenses 55,019 Other Maintenance and Operating Expenses 2,662 Total Maintenance and Other Operating Expenses 165,695 Total Current Operating Expenditures 165,695 Capital Outlays Property, Plant and Equipment Outlay 7,940 Anachinery and Equipment Outlay 7,940 Transportation Equipment Outlay 2,205 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 7,882 Total Capital Outlays 18,133	•	
Other Maintenance and Operating Expenses2,662Total Maintenance and Other Operating Expenses165,695Total Current Operating Expenditures165,695Capital Outlays165,695Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Intangible Assets Outlay7,940Total Capital Outlays106Intangible Assets Outlay7,882		•
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay 5,205 Furniture, Fixtures and Books Outlay Intangible Assets Outlay Total Capital Outlays 18,133		-
Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Equipment Outlay Transportation Equipment Outlay Intangible Assets Outlay Total Capital Outlays 18,133	Total Maintenance and Other Operating Expenses	165,695
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Intangible Assets Outlay Total Capital Outlays 18,133	Total Current Operating Expenditures	165,695
Machinery and Equipment Outlay 7,940 Transportation Equipment Outlay 2,205 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 7,882 Total Capital Outlays 18,133	Capital Outlays	
Machinery and Equipment Outlay 7,940 Transportation Equipment Outlay 2,205 Furniture, Fixtures and Books Outlay 106 Intangible Assets Outlay 7,882 Total Capital Outlays 18,133	Property Plant and Equipment Outlay	
Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Intangible Assets Outlay Total Capital Outlays 2,205 Furniture, Fixtures and Books Outlay 106 17,882		7 940
Furniture, Fixtures and Books Outlay Intangible Assets Outlay Total Capital Outlays 106 17,882 18,133		•
Intangible Assets Outlay 7,882 Total Capital Outlays 18,133		
Total Capital Outlays 18,133		
	ancungano anuono vattuj	1,004
TOTAL NEW APPROPRIATIONS 183,828	Total Capital Outlays	18,133
	TOTAL NEW APPROPRIATIONS	183,828